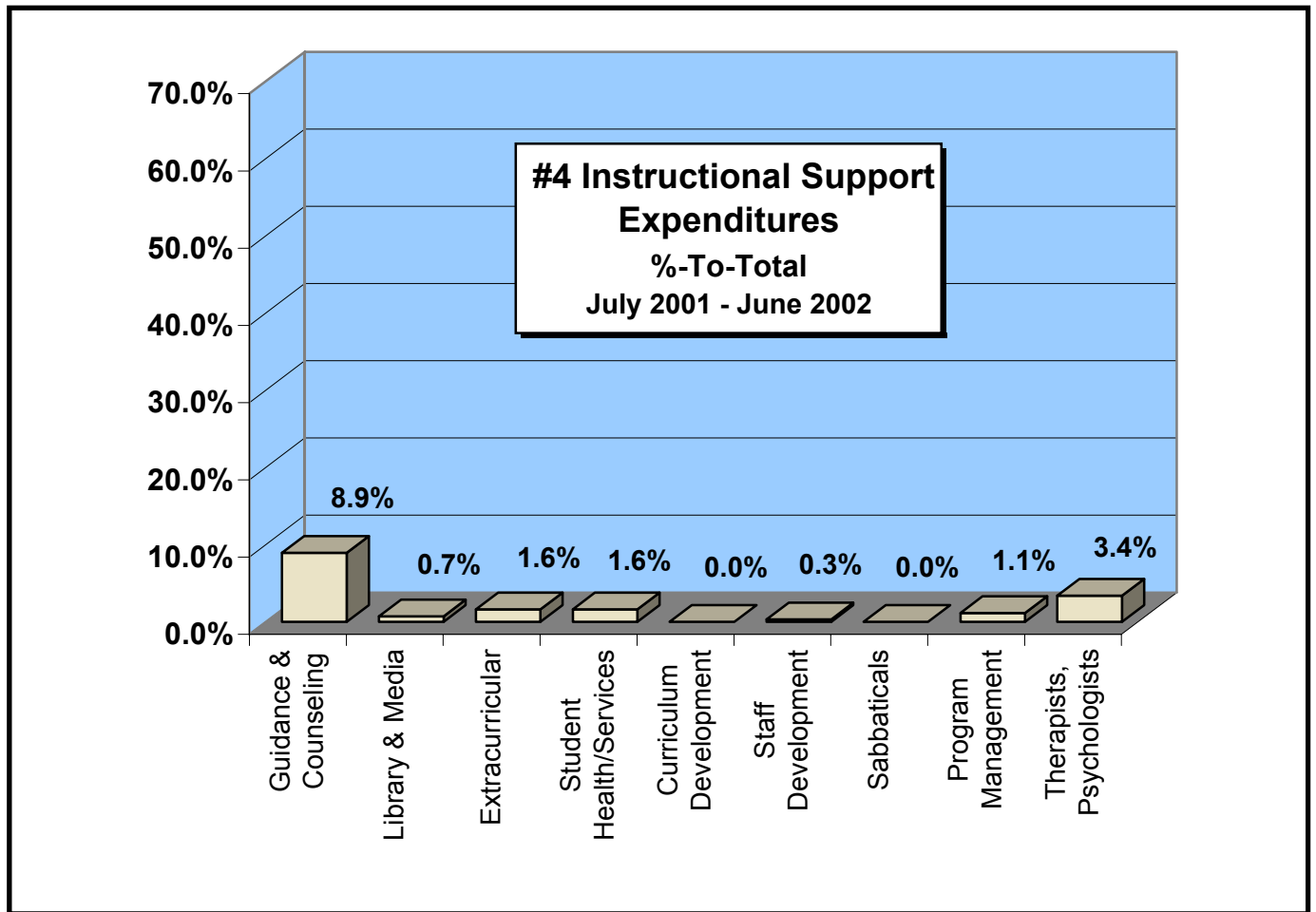


Davies Career & Technical High School



District Enrollment (ADM): 698	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$931,195	\$1,334	8.9%
Library & Media	\$74,195	\$106	0.7%
Extracurricular	\$167,189	\$240	1.6%
Student Health & Services	\$167,298	\$240	1.6%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$32,923	\$47	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$117,568	\$168	1.1%
Therapists, Psychologists, et al	\$352,912	\$506	3.4%
Instructional Support Expenditures	\$1,843,280	\$2,641	17.7%
Total District	\$10,427,412	\$14,939	100.0%